

**FOURTH AMENDMENT TO  
MEMORANDUM OF UNDERSTANDING INFRASTRUCTURE FUNDING AGREEMENT  
ONE-STOP DELIVERY SYSTEM  
BY AND BETWEEN  
CAREERSOURCE PALM BEACH COUNTY, INC.  
3400 Belvedere Road, West Palm Beach, Florida 33406  
AND  
SCHOOL BOARD OF PALM BEACH COUNTY  
3300 Forest Hill Boulevard, West Palm Beach, Florida 33406**

**WHEREAS**, on February 6, 2018 the School Board of Palm Beach County, Florida (Partner) and CareerSource Palm Beach County, Inc. (CareerSource) entered into the above mentioned Memorandum of Understanding Infrastructure Funding Agreement (MOU/IFA,) as amended, to describe the cooperative workforce training, employment and economic development efforts of CareerSource and the Partner and the actions to be taken by each to assure the coordination of their efforts in accordance with state issued requirements in order to establish and maintain an effective and successful "One-Stop" delivery system.

**WHEREAS**, the Parties desire to amend the MOU/IFA.

**NOW THEREFORE**, in consideration of the mutual covenant and agreement expressed herein, CareerSource and Partner hereby agree that the above numbered MOU/IFA is amended as follows:

1. Delete in its entirety "Article VIII. TERM" of the MOU/IFA and replace with the following revised "Article VIII. TERM":

**VIII. TERM**

The Term of this MOU/IFA shall commence on July 1, 2024 and shall end on June 30, 2027. The parties agree to review this MOU/IFA no less than once every three-year period to ensure appropriate funding and the delivery of services. This MOU/IFA may be terminated for convenience at any time by either party upon thirty (30) days written notice.

2. Delete in its entirety "ATTACHMENT 1 INFRASTRUCTURE AND SHARED SERVICES BUDGET" of the MOU/IFA and replace with the attached revised "ATTACHMENT 1 INFRASTRUCTURE AND SHARED SERVICES BUDGET\*". The "ATTACHMENT 1 INFRASTRUCTURE AND SHARED SERVICES BUDGET" may change from time to time, and therefore can be updated with written notice to the other party without the need for a written amendment to the MOU/IFA.

\*Documentation of the value of in kind services must be quantified and include justification for the calculated amounts. (For example: If your organization provided free space to CareerSource Palm Beach County to hold multiple events then the document would state: 1 meeting for 3 days at \$400 per day= \$1,200).

3. All provisions in the MOU/IFA not in conflict with this Amendment shall remain in full force and effect and are to be performed at the level specified in the MOU/IFA. This Amendment is hereby made a part of the MOU/IFA. This Amendment shall become effective on July 1, 2024.

**IN WITNESS WHEREOF**, Partner and CareerSource have caused this Amendment to be duly executed as of the date set forth below.

APPROVED BY:  
School Board of Palm Beach County, Florida

By:   
Signed Michael J. Burke, Superintendent

Date: 3/14/29

APPROVED BY:  
CareerSource Palm Beach County, Inc.

By:   
Signed Julia Dattolo, President/CEO

Date: 2/5/24

**ATTACHMENT 1 INFRASTRUCTURE AND SHARED SERVICES BUDGET**

Belvedere (WPB) One Stop Infrastructure Budget 24/25	Belvedere Full Center Usage	Florida Dept. of Education, Division of Vocational Rehabilitation	Palm Beach County School Board	Florida Dept. of Education, Division of Blind Services	Palm Beach State College	AARP Foundation, SCSEP	Palm Beach County Criminal Justice Programs	Delray Beach Housing Authority	Palm Beach County Community Action Program
Labor Hours/FTE	93.00	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Infrastructure Expense	99.57%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%
Leases	\$366,968	\$196	\$196	\$196	\$196	\$196	\$196	\$196	\$196
Liability/Property/Other Insurance	\$90,277	\$48	\$48	\$48	\$48	\$48	\$48	\$48	\$48
Copiers	\$35,286	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19
Telephone/Internet	\$94,686	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$51
IT Licenses/Fees	\$169,579	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91
Utilities	\$60,041	\$32	\$32	\$32	\$32	\$32	\$32	\$32	\$32
Facilities Maintenance	\$163,254	\$87	\$87	\$87	\$87	\$87	\$87	\$87	\$87
Record Storage & Maintenance	\$1,260	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
IT Supplies	\$98,714	\$53	\$53	\$53	\$53	\$53	\$53	\$53	\$53
Office Supplies	\$56,650	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Infrastructure Costs</b>	<b>\$1,136,713</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>	<b>\$609</b>
<b>Additional One Stop Costs</b>									
Career Services Staff	\$608,720	\$326	\$326	\$326	\$326	\$326	\$326	\$326	\$326
IT Staff-Shared Cost	\$625,246	\$335	\$335	\$335	\$335	\$335	\$335	\$335	\$335
Front Desk Staff (Included above)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEO Career Services Staff	\$473,311	\$253	\$253	\$253	\$253	\$253	\$253	\$253	\$253
Temp Services (0 FTE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Cost (.1844)	\$383,195	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205
<b>Total Additional One Stop Expense</b>	<b>\$2,090,472</b>	<b>\$1,119</b>	<b>\$1,119</b>	<b>\$1,119</b>	<b>\$1,119</b>	<b>\$1,119</b>	<b>\$1,119</b>	<b>\$1,119</b>	<b>\$1,119</b>
<b>Total/Total Infrastructure and Additional One Stop Costs</b>	<b>\$3,227,186</b>	<b>\$1,728</b>	<b>\$1,728</b>	<b>\$1,728</b>	<b>\$1,728</b>	<b>\$1,728</b>	<b>\$1,728</b>	<b>\$1,728</b>	<b>\$1,728</b>

ATTACHMENT 1 INFRASTRUCTURE AND SHARED SERVICES BUDGET may change from time to time, and therefore can be updated with written notice to the other party without the need for a written amendment to the MOU/IFA.